



Senior Staff Arlington Public Schools

Presentation to the CCPTA

November 16, 2009

Superintendent

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graph TD; Superintendent[Superintendent] --- AS[Administrative Services]; Superintendent --- FO[Facilities & Operations]; Superintendent --- FMS[Finance & Management Services]; Superintendent --- IS[Information Services]; Superintendent --- Instruction[Instruction]; Superintendent --- PS[Personnel Services]; Superintendent --- SCR[School & Community Relations]; Superintendent --- SS[Student Services];
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Administrative Services

Facilities & Operations

Finance & Management Services

Information Services

Instruction

Personnel Services

School & Community Relations

Student Services

Role of Senior Staff

- Counsel Superintendent on the operation of the school division
- Provide leadership in the implementation of the School Board's Strategic Plan
- Provide ongoing support to all Arlington public schools and programs
- Collaborate with parents, county agencies and external groups in the development and implementation of activities that impact the education of students

Top-Level Issues 2009-10

- Budget Shortfalls – FY 2010 & FY 2011
- Cultural Competence Initiative
- Boundaries and Capacity
- Superintendent's Entry
- Middle School Model
- H1N1 Preparations & Contingencies
- Diversifying the Applicant Pool
- Drop-out Prevention
- Out-of-school activities

Administrative Services

- Principal Support and Supervision
- Emergency Management
- School Safety
- Serious Incidents
- Student Discipline
- Transfers
- School Boundaries
- Student Advisory Board
- Special Projects
- Collaboration Projects

Facilities & Operations

- Aquatics Centers
- Design & Construction
- Maintenance Services
 - Energy Management
 - Minor Construction/Major Maintenance
 - HVAC
 - Pest Management
- Plant Operations
 - Recycling
 - Custodial Services
- Transportation Services
- Other
 - Facilities Planning/Enrollment Projections
 - Risk Management

Finance & Management Services

- Budget & Finance
- Extended Day
- Food Services
- Purchasing
- Other
 - Event Management Software (Reservations)

Information Services

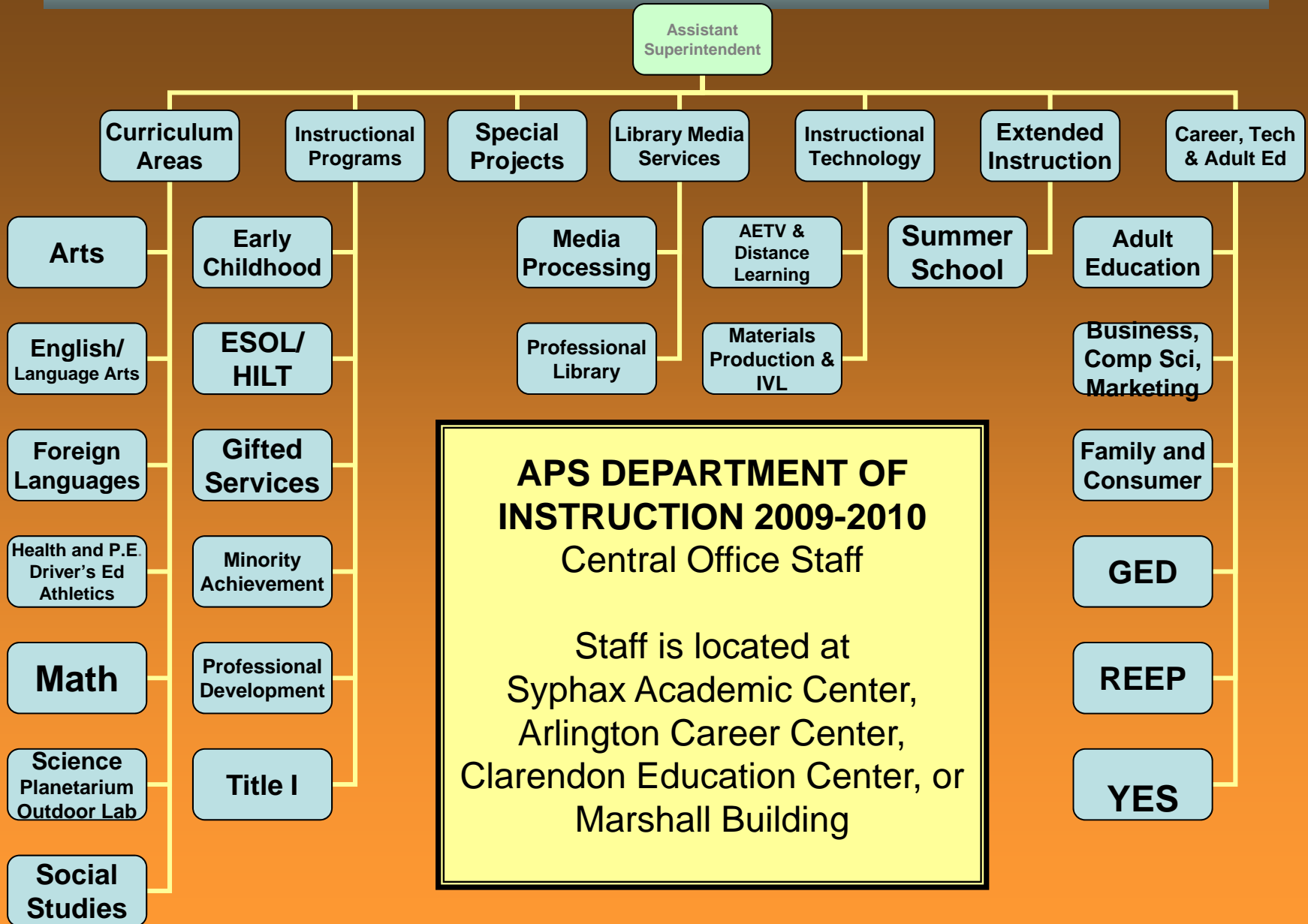
- Enterprise Solutions
 - Systems and databases
- Planning and Evaluation
 - Testing, evaluation and reporting
- Technology Services
 - Communications, network, hardware, software, training and project management

Information Services

2010-11 Initiatives

- Electronic Gradebook
- ReportNet
- Home Access Center
- Single Sign-On Staff Portal

Department of Instruction





Middle School Design Team

Key Components

- Grade-level teams
 - Interdisciplinary team configurations
 - Common planning time
- Individual teacher planning time
- Interdisciplinary approach to teaching/curriculum
- Teacher-student advisory program
- A clearly articulated exploratory/electives program
- A comprehensive after-school activity program
- Inclusive opportunities for all students

K-12 Social Studies Textbook Adoption

Select materials that:

- align with Virginia Standards of Learning for History and Social Science
- reflect best practices in social studies instruction
- consider Program Evaluation findings:
 - relevant, engaging, and rigorous content
 - technology integration
 - teaching for meaning
 - multiple data sources
 - scaffolded/differentiated materials

Personnel Services

- Recruitment & Retention
- Benefits
- Payroll
- Employment Services
- Employee Assistance Program (ACG & APS)

2010 – 11 SCHOOL CALENDAR

- Calendar Committee (CC) develops draft calendar to present to the Superintendent
- CC meeting dates:
 - November 19
 - January 14
 - February 25
- Additional CCPTA representatives may be appointed to the CC
- CCPTA representatives present draft CC calendar to CCPTA

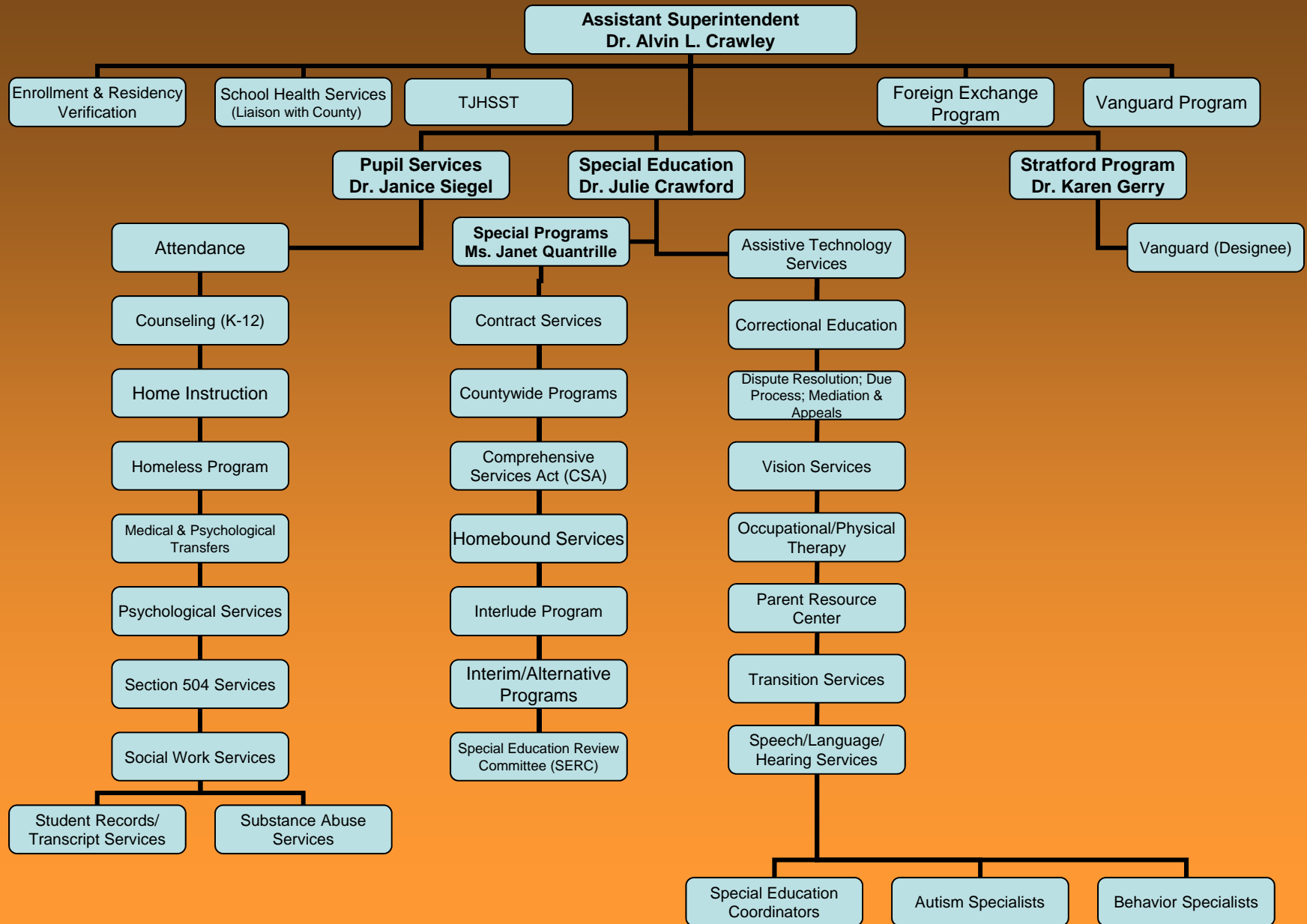
2010 – 11 SCHOOL CALENDAR

- Survey to solicit feedback from parents and community will be on APS Web Site Jan. 21-Feb. 19
- Superintendent's Draft 2010-11 School Calendar will be forwarded to School Board for action at its March 11 meeting
- School Board adoption scheduled for March 25

School & Community Relations

- Media Relations/ Publications
- Web Management/ E-Communications
- School Information
- Volunteer & Partnership Program
- Community Outreach & Special Events
- Print Shop

Department of Student Services



Student Services

- Mental Health
- Supporting District-wide Initiatives
 - Cultural Competence
 - Increasing On-time Graduation
 - Reducing Drop-out Rates
 - Reducing Disproportionate Suspension Rates
- Responsive Programming for Students with Disabilities
- ADHD Task Force on Services
- College and Career Preparation